

CALFED BAY-DELTA PROGRAM

FY 2000 Preliminary Federal Funding Allocation - Non Ecosystem

	OPTION 1	OPTION 2
Delta Improvements	10.5 million	6 million
South Delta Improvements		
Tracy Fish Facility planning and design	6 million	6 million
Water quality planning and pilot projects	2 million	
Environmental documentation	1 million	
North Delta Improvements (Regional Plan, Environmental Documentation, Suisun Marsh, Risk Assessment)	1.5 million	
Other Water Management Actions	15 million	19 million
2000 Operations contingency	10 million	10 million
Outcomes of Water Management Development Team	?	?
Conservation and recycling planning and pilot projects	2.5 million	4.5 million
ISI: Groundwater pilot projects	2.15 million	4.15 million
Transfers	.35 million	.35 million
CALFED planning and management	4 million	4.5 million
Bureau of Reclamation administration and oversight	0.5 million	0.5 million

Recommendations for FY 2000 Ecosystem Restoration Expenditures

	Interim Science Panel	Ecosystem Roundtable	CALFED
Projects	20 projects \$15.4 million	\$14.6-20 million	23 projects \$14.9 million
Science & Monitoring	\$7-10 million	\$3-8.4 million	\$7.4 million
Environmental Water	\$4-7 million	\$0-6 million for water \$0.5 for study	\$1 million
South Delta Planning	\$0	\$0	\$1 million
Special Support	\$5 million	\$4 million	\$4 million
USBR Administration and Oversight			\$1 million
Reserve			\$0.7 million

Recommendations for FY 2000 Ecosystem Restoration Expenditures

	Interim Science Panel	Ecosystem Roundtable	CALFED
Projects 99B192 McCormick Williamson Tract Phase II, Rest. Planning Design \$355,000 99B193 McCormick Williamson Tract Phase II, Monitoring Program \$556,200 99B116 Canal Ranch Habitat Restoration Phase II \$131,980 99B165 Liberty Island Acquisition and Restoration Phase II (Liberty Island acquisition and restoration only) \$2,623,043 99C100 Last Chance Creek \$980,000 99C105 Panoche/Silver Creek Watershed Mgmt Action Plan \$848,000 99C108 Cottonwood Creek Watershed Monitoring and Assessment Phase II \$350,000 99C140 Sonoma Creek Watershed Conservancy Phase II (1 year) \$489,923 99B126 Floodplain Acquisition and Planning(Site Specific Management Planning portion only) \$519,000 99B152 A Mechanistic Approach to Riparian Restoration \$233,666 99B166 Dev. Ecologically Based Hydrologic Models and Water Mgmt Strategies in the San Joaquin Basin \$295,925 99B145 Culture of Delta Smelt Phase II \$431,606 99F105 Biological Assessment of Green Sturgeon Phase II \$205,013 99D124 Dissolved Organic Carbon Release - Delta Wetlands Phase II \$1,000,000 (balance of \$1,740,040 to be made available from subsequent funding) 99B153 Merced River Corridor Restoration Project Phase III \$229,000 99B102 Tuolumne River Bobcat Flat Floodplain Acquisition \$1,641,941 99D100 Real Time Water Quality Management \$652,330 99E109 Treating Ballast Water Discharges at Existing Municipal Wastewater Treatment Plants \$118,460 99E110 Determining the biological, Physical and Chemical Characteristics of Ballast Water Arriving in SF Bay \$ 375,750 99E118 <i>Arundo donax</i> Eradication and Coordination \$818,045 99A101 Sacramento River Small Diversion Fish Screen Program \$312,700 99A110 City of Redding Water Utility Fish Screen Rehabilitation \$495,400 99A119 Maxwell Irrigation District Tuttle Pump Relocation \$427,900	20 projects \$15.4 million	\$14.6-20 million	23 projects \$14.9 million

Science & Monitoring Scientific Review and Revision to Strategic Plan and Implementation Plan, Prefeasibility Studies on Demonstration Streams \$1,750,000 Peer Review of Proposals, projects, monitoring plans and project data \$1,500,000 Expand Web site development and accessibility to data, Expand GIS mapping, and expand Regional and 1/4ly Reporting for existing projects \$650,000 Ecosystem Science Conference & other Science Workshops \$250,000 Data Management \$1,000,000 Supplemental monitoring of existing projects \$1,750,000 Regional monitoring \$500,000	\$7-10 million	\$3-8.4 million	\$7.4 million
Environmental Water	\$4-7 million	\$0-6 million for water \$0.5 for study	\$1 million
South Delta Planning	\$0	\$0	\$1 million
Special Support	\$5 million	\$4 million	\$4 million
USBR Administration and Oversight			\$1 million
Reserve			\$0.7 million